



P.O. Box 352 • 150 S. Bridge St. • Markesan, WI 53946 • P: (920) 398-3031 • F: (920) 398-3991

PUBLIC PROPERTY & HEALTH COMMITTEE

Markesan City Hall

August 2, 2022

Immediately Following Streets, Buildings & Utilities Committee Meeting

AGENDA

Call to Order

Roll Call

Citizen's Comments

Public Works Report

- Discussion and Action on Recycling Center Chipper/Burn Pad
- Preliminary 2023 Budget

New Business

- Discussion and Action on the 2022 Deer Management Program – Matt Amend
- Discussion and Action on the 2023 Preliminary Library Budget
- Appoint Dog Park Committee
- Discussion and Action on Granting Permission to Pat Prill to meet with General Engineering to Discuss Bike/Walking Path

Old Business

- Discussion and Action on 650 N. Margaret Street Property Maintenance Violation Update
- Discussion and Action on Scout Cabin Restoration
- Discussion and Action on Shed by Library – Maintenance & Cleanup
- Discussion and Action on Soldier's & Sailor's Park and Shelter
- Discussion and Action on Engineering Funding for Possible Bike/Walking Path from the City to Soldier's & Sailor's Park

Adjournment

A quorum of the Markesan Common Council may be in attendance at this meeting to gather information about a subject over which they have decision making responsibility. Under Wisconsin Open Meeting Law, this may constitute a meeting of the Common Council pursuant to the Badtke Decision, however, the Council will not take action at this meeting.

Any person requiring special assistance to participate in this meeting should contact the Clerk-Treasurer at 398-3031 at least 24 hours prior to the meeting so appropriate accommodations can be made.

Posted: Horicon Bank City Hall
ERGO Bank Post Office
www.markesanwi.gov

Dated July 29, 2022
Elizabeth Amend, Clerk-Treasurer

Tax income	2021 Actual	2022 Budge	2022 YTC	2023 budge	Inc/Dec
City of Markesan	67200	67200	50400	67200	0
Green Lake County	53750	61030	30515	69866	8836
Adjacent County reimbursmnt					
Fond du lac Co. reimbursmnt	1133	407	407	1016	609
Columbia Co. reimb	0	0	0	50	50
Marquette Co. reimbursement	100	0	0	0	0
Dodge Co. reimbursement	270	0	0	55	55
Washara Co. reimbursement	387	467	0	404	-63
Winnebago	75	60	0	0	-60
total tax income	122,915	129,164	81,322	138,591	9427
Other Income					
Gifts and donations	1145	1100	432.5	1100	0
Rent/NurserySch	1400	1575	875	1575	0
booksales	271	350	202.7	350	0
finest, copies	2601	3100	1232.42	3100	0
income from trust accts (Card)	8050	8961		9597	636
*Other Incom.(bake sales,craft, room rent)	3514	2000	1607	2000	0
Room Rent	200	75	155	75	0
intrest on trust acct. (recent)	223	300	40.33	300	0
total non tax income	17,404	17,461	4,545	18,097	636
*Total income without capital	140,319	146,625	85,867	156,688	10063
City of Markesan capital outlay *	0	800	800	800	0
Green Lake county capital					
Total income with capital	140,319	147,425	86,667	157,488	10063
YTD is June					
Since the amount our library recieves from the county is based on a reimbursement formula, each library's reimbursement will vary from year to year.					
* this year's ask is 69,866					

Personnel	2021 act	2022 bud	2022 ytd	2023 req	Inc/Dec
Director	37,146	30,215	10203	36426	6,211
Lib. Assist II	12,220	12,472	6420	11566	(906)
Lib. Assist (all)	21995	25,995	11469	28184	2,189
Lib. Pages	1865	2,702	1213	2808	106
Story Hour Per.	792	1,235	396	1250	15
Custodian	3070	2,252	318	2730	478
Health Insurance	2349	2,257	1158	2257	-
Soc. Security	5330	5,727	2018	6347	620
State Retirement	<u>3332</u>	<u>2988</u>	1080	3359	371
total	88,099	85,843	34,275	94,927	9,084
Material					
books	9,209	11,000	3,645	11,000	-
Reference books	0	200	0	200	-
print rotation fees/rental	225	225	225	225	-
periodicals/print mags	870	608	706	608	-
videos/DVDs	2857	2500	1119	2500	-
microfilm	0	0	0	-	-
software/downloadables	1075	1000	1327	1000	-
cd/music	113	100	0	100	-
audio books cd	1134	1000	568	1000	-
AV rotation fees/rental	<u>375</u>	<u>375</u>	375	375	-
total	15,858	17,008	7,965	17,008	-
Operations					
equip. purchase	461	1000	152	1000	-
equip. repair/maint	414	1000	512	1000	-
office supplies/SDbox	2029	3000	1585	3000	-
postage & PObox	469	500	82	500	-
story hour	349	1000	670	1000	-
education/registration	435	100	0	100	-
travel	0	50	0	50	-
organizational dues	150	100	0	100	-
WALS fees	8328	8328	0	8707	379
advertising	0	100	32.5	100	-
promo/outreach/sunshine	3518	2000	3694	2000	-
city admin. Services	<u>1101</u>	<u>1500</u>	1043	1500	-
total	17,254	18,678	7,771	19,057	379
Building					
heat	3909	3900	3741	4500	600
electric	7554	7700	3570	7700	-
water/sewer	1358	600	369	600	-
telephone*	1958	1500	792	1500	-
maintenance-in/out *	9339	7490	3503	7490	-
maint. City employees	508	1000	672	1000	-
custodial supplies	552	550	298	550	-
Insurance premiums	<u>0</u>	<u>2356</u>	<u>2356</u>	2356	-
total	25,178	25,096	15,301	25,696	600
total without capital	146,389	146,625	65,312	156,688	10,063
Capital City Markesan	800	800	0	800	-
Green Lake Capital	<u>0</u>	<u>0</u>	0	-	-
TOTAL with capital	147,189	147,425	65,312	157,488	10,063

Year to Date Is June

Dog Park Committee

Committee's purpose: The committee will research the design and funding opportunities available to make the City of Markesan dog park a reality. It will advise and report to the Public Property Committee and other committees of the Common Council as needed.

Committee's powers and duties: The committee shall have the powers and duties to establish rules and guidelines for a city dog park, subject to Common Council approval, that shall be in full compliance with state and federal law and the City of Markesan municipal code.

Committee's structure: The Dog Park Committee is made up of seven (7) members. Six (6) citizen members (three (3) must be residents of the City of Markesan, and one (1) representative of the Public Property Committee. The Public Property Committee chairperson shall name the chairperson of the Special Committee.

Committee's terms: The committee shall be in effect for as long as needed to construct and set guidelines for a dog park.

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